

1996

Anne Arundel County

APPLICATIONS ACTIVITY	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - RECD	357	286	313	291	283	313	297	324	253	267	230	213
TCA - APPRVD	154	159	196	198	193	168	161	177	146	149	139	125
TCA - N/APPRVD	140	130	140	127	95	115	124	158	119	120	98	106
TCA - CLOSED	189	219	224	193	178	202	167	173	266	151	189	176
FS/PA - RECD	371	356	380	281	260	312	322	327	255	311	315	246
FS/PA - APPRVD	172	242	249	242	189	188	193	218	174	214	227	179
FS/PA - N/APPRVD	84	75	78	66	66	51	89	86	63	68	68	64
FS/NPA - RECD	554	535	548	544	519	470	571	605	571	546	557	519
FS/NPA - APPRVD	309	335	407	420	355	314	339	364	302	357	328	304
FS/NPA - N/APPRVD	201	189	264	181	261	170	215	242	199	243	238	300
TEMHA - RECD	126	126	154	116	108	163	150	125	111	116	85	99
TEMHA - APPRVD	35	42	87	101	64	95	62	70	55	69	51	62
TEMHA - N/APPRVD	50	43	78	53	61	45	59	60	58	40	58	46
TEMHA - CLOSED	69	52	63	47	28	43	41	46	53	34	46	83
PAA - RECD	8	9	10	3	5	3	4	9	12	7	3	7
PAA - APPRVD	3	15	8	8	5	4	2	9	10	7	8	6
PAA - N/APPRVD	0	0	4	0	1	0	0	0	0	1	0	0
PAA - CLOSED	5	8	13	9	9	4	2	3	3	11	5	12
MA/CC - RECD	645	681	675	700	786	787	822	833	703	684	557	570
MA/CC - APPRVD	166	162	190	215	257	224	180	176	179	153	114	200
MA/CC - OTO	82	69	85	97	91	98	69	42	22	40	20	43
MA/CC - N/APPRVD	427	380	521	548	568	498	459	396	318	307	194	423
MA/LTC - RECD	105	80	83	101	104	117	95	99	74	112	78	68
MA/LTC - APPRVD	29	17	21	17	33	35	40	26	14	39	24	18
MA/LTC - OTO	14	11	7	9	17	11	14	15	5	8	6	9
MA/LTC - N/APPRVD	59	61	59	53	66	65	53	60	63	56	40	37
SSI - RECD	46	49	50	51	71	56	79	31	36	39	35	33
SSI - APPRVD	48	45	44	47	70	59	76	24	31	37	31	32
SSI - OTO	0	0	0	1	0	1	2	2	1	0	1	2
SSI - N/APPRVD	2	0	3	5	5	3	0	2	5	2	2	3

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TCA, TDAP, FS and PAA financial data: (x 1,000)

CASELOAD COUNTS	JAN 1996	FEB 1996	MAR 1996	APR 1996	MAY 1996	JUN 1996	JLY 1996	AUG 1996	SEP 1996	OCT 1996	NOV 1996	DEC 1996
TCA - CASE/PAID	3,287	3,243	3,222	3,173	3,151	3,118	3,053	3,071	3,022	2,884	2,843	2,748
TCA - ADULT/RECIP	2,449	2,422	2,401	2,346	2,296	2,209	2,185	2,153	2,081	1,939	1,928	1,894
TCA - CHILD/RECIP	6,065	6,005	5,972	5,885	5,862	5,710	5,815	5,732	5,645	5,423	5,333	5,219
TCA - TOTAL/RECIP	8,514	8,427	8,373	8,231	8,158	7,919	8,000	7,885	7,726	7,362	7,261	7,113
TCA - NET/EXPEND	\$1,005.0	\$1,005.9	\$999.0	\$968.2	\$961.9	\$929.2	\$941.5	\$928.2	\$907.7	\$861.8	\$847.0	\$833.5
FS/PA - H/HOLD CERT	2,697	2,668	2,641	2,664	2,635	2,655	2,662	2,626	2,589	2,551	2,462	2,424
FS/PA - H/HOLD PART	2,709	2,668	2,710	2,677	2,665	2,674	2,683	2,687	2,609	2,530	2,480	2,471
FS/PA - INDVD PART	7,323	7,205	7,224	7,127	7,065	7,034	7,006	7,012	6,754	6,510	6,388	6,340
FS/NPA - H/HOLD CERT	4,374	4,308	4,338	4,462	4,490	4,483	4,434	4,441	4,378	4,408	4,318	4,321
FS/NPA - H/HOLD PART	4,023	3,969	4,046	4,079	4,101	4,041	4,055	4,005	4,058	4,015	3,884	3,900
FS/NPA - INDVD PART	8,696	8,539	8,687	8,748	8,760	8,686	8,716	8,661	8,758	8,681	8,417	8,554
FS/TOTAL - ISSUED	\$1,449.4	\$1,409.1	\$1,431.8	\$1,419.3	\$1,397.6	\$1,405.1	\$1,409.7	\$1,406.7	\$1,362.4	\$1,385.8	\$1,313.5	\$1,290.9
GPA/PW - CASE/PAID	12	11	20	19	19	20	25	23	22	25	24	23
TEMHA - CASE/PAID	16	340	371	422	427	456	493	496	501	520	532	539
TEMHA - RECIP	16	340	371	422	427	456	493	496	501	520	532	539
TEMHA - NET/EXPEND	(\$68.0)	\$29.6	\$15.0	\$38.6	\$37.4	\$19.2	\$52.9	\$31.5	(\$0.4)	\$102.6	\$19.2	\$66.1
PAA - CASE/PAID	256	263	261	258	253	249	251	254	261	256	259	0
PAA - RECIP	268	275	273	258	253	249	251	254	261	256	259	0
PAA - NET/EXPEND	\$39.8	\$42.4	\$40.6	\$43.3	\$40.0	\$38.5	\$37.8	\$40.0	\$40.0	\$41.8	\$41.2	\$0.0
MA\CC - CUC	4,289	4,381	3,700	4,189	4,302	4,375	4,431	4,519	4,676	4,915	5,326	6,153
MA\CC - SPEND DOWN	13	4	9	17	9	7	6	2	3	4	3	13
MA\LC - CUC	1,198	1,204	1,199	1,206	1,199	1,185	1,188	1,175	1,173	1,188	1,198	1,209
MA\LC - SPEND DOWN	0	0	0	0	5	5	4	5	1	1	1	1
SSI - CUC	4,072	4,114	4,139	4,137	4,195	4,235	4,285	4,299	4,311	4,348	4,358	4,380
TCA - RECONS	455	482	512	412	455	435	401	482	398	258	505	302
PAA - RECONS	18	14	20	19	27	20	11	24	28	33	16	35
PA/FS - RECONS	319	296	349	297	311	292	284	305	291	190	289	233
NPA/FS - RECONS	347	365	362	355	338	401	327	367	401	255	272	278
MA/CC - RECONS	8	8	12	113	105	108	98	112	99	98	74	90
MA/LTC - RECONS	0	3	1	7	28	21	46	53	43	21	26	23

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APPLICATIONS ACTIVITY	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - RECD	284	195	89	275	212	180	228	213	228	202	186	198
TCA - APPRVD	130	114	97	160	145	99	113	135	151	136	100	115
TCA - N/APPRVD	100	110	118	179	151	110	139	116	149	144	95	136
TCA - CLOSED	182	261	250	21	174	193	209	209	193	203	269	220
FS/PA - RECD	336	259	79	54	55	35	50	70	67	73	85	73
FS/PA - APPRVD	219	175	93	104	119	59	61	84	73	85	96	94
FS/PA - N/APPRVD	62	61	66	29	10	11	9	13	16	16	13	11
FS/NPA - RECD	619	515	133	803	584	564	663	649	642	675	591	651
FS/NPA - APPRVD	348	370	119	550	548	390	485	479	530	504	411	499
FS/NPA - N/APPRVD	268	211	210	492	540	432	454	378	475	395	351	390
TEMHA - RECD	138	112	28	112	110	105	107	97	91	92	76	87
TEMHA - APPRVD	84	65	22	41	87	56	71	63	40	69	39	56
TEMHA - N/APPRVD	38	32	51	44	86	55	55	55	47	55	36	58
TEMHA - CLOSED	46	68	53	1	43	59	76	84	60	62	74	25
PAA - RECD	7	11	6	3	4	3	10	6	1	9	8	3
PAA - APPRVD	10	7	8	6	10	3	12	13	2	10	10	3
PAA - N/APPRVD	0	1	4	1	1	1	4	6	3	2	3	3
PAA - CLOSED	7	6	2	7	2	5	16	8	8	7	7	9
MA/CC - RECD	759	694	249	951	919	999	959	887	1,084	1,167	976	961
MA/CC - APPRVD	203	225	97	558	721	675	531	498	581	674	520	599
MA/CC - OTO	56	47	40	7	6	6	2	9	6	13	0	1
MA/CC - N/APPRVD	457	472	500	481	683	795	591	575	732	898	619	779
MA/LTC - RECD	93	64	13	57	50	54	46	58	46	61	41	43
MA/LTC - APPRVD	30	17	7	86	49	44	38	52	35	50	36	42
MA/LTC - OTO	9	7	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	54	38	43	55	54	61	58	56	53	75	63	56
SSI - RECD	31	38	17	52	54	39	35	35	37	47	24	35
SSI - APPRVD	31	32	16	67	70	60	56	54	53	70	39	52
SSI - OTO	0	0	0	0	0	0	1	0	0	0	0	0
SSI - N/APPRVD	4	1	1	27	21	27	27	16	25	37	17	20

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TCA - CASE/PAID	2,704	2,621	2,471	2,247	2,378	2,336	2,264	2,227	2,229	2,198	2,105	2,049
TCA - ADULT/RECIP	1,862	1,823	1,759	1,925	1,973	1,862	1,831	1,803	1,791	1,752	1,649	1,600
TCA - CHILD/RECIP	5,116	4,948	4,741	4,614	4,632	4,419	4,344	4,259	4,182	4,090	3,902	3,790
TCA - TOTAL/RECIP	6,978	6,771	6,500	6,539	6,605	6,281	6,175	6,062	5,973	5,842	5,551	5,390
TCA - NET/EXPEND	\$825.6	\$795.6	\$757.4	\$716.4	\$727.0	\$699.3	\$695.8	\$680.0	\$687.9	\$683.2	\$647.2	\$630.9
FS/PA - H/HOLD CERT	2,350	2,304	847	234	2,874	2,959	2,919	2,886	2,843	2,830	2,841	2,771
FS/PA - H/HOLD PART	2,415	2,321	2,317	1,902	2,850	2,950	2,912	2,883	2,839	2,826	2,838	2,761
FS/PA - INDVD PART	6,179	5,943	5,876	4,693	6,137	6,326	6,162	6,104	5,924	5,855	5,784	5,556
FS/NPA - H/HOLD CERT	4,157	4,012	1,181	752	3,413	3,645	3,782	3,872	4,009	4,062	3,793	3,748
FS/NPA - H/HOLD PART	3,775	3,647	3,473	3,496	3,345	3,618	3,750	3,859	3,992	4,048	3,784	3,736
FS/NPA - INDVD PART	8,295	8,056	7,764	7,784	8,225	8,902	9,302	9,535	9,915	10,066	9,535	9,350
FS/TOTAL - ISSUED	\$1,249.2	\$1,197.9	\$1,160.7	\$1,091.0	\$1,146.9	\$1,150.4	\$1,167.8	\$1,177.6	\$1,198.7	\$1,213.6	\$1,160.6	\$1,130.3
GPA/PW - CASE/PAID	26	24	24	22	30	18	16	3	1	1	1	1
TEMHA - CASE/PAID	547	549	549	550	625	597	642	596	563	594	546	591
TEMHA - RECIP	547	549	549	549	621	596	642	594	563	593	546	591
TEMHA - NET/EXPEND	\$37.8	\$45.5	\$7.4	\$56.8	\$64.0	\$38.4	\$47.7	\$34.9	\$35.0	\$49.7	\$34.5	\$43.5
PAA - CASE/PAID	259	258	261	268	285	266	281	285	273	279	286	275
PAA - RECIP	259	258	261	268	285	264	281	285	273	279	286	275
PAA - NET/EXPEND	\$41.1	\$40.8	\$41.2	\$41.6	\$39.8	\$38.9	\$38.2	\$38.2	\$36.9	\$37.2	\$37.4	\$36.1
MA\CC - CUC	4,813	4,822	2,808	2,775	4,103	4,883	4,905	4,964	5,363	5,067	5,507	5,274
MA\CC - SPEND DOWN	16	16	11	14	15	35	28	34	48	37	51	37
MA\LT - CUC	1,189	1,173	304	353	900	917	894	906	920	914	913	899
MA\LT - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	4,412	4,505	789	644	4,680	4,807	4,771	4,782	4,816	4,763	4,774	4,763
TCA - RECONS	459	411	524	1	88	145	116	112	105	133	143	174
PAA - RECONS	19	11	33	0	1	0	6	1	0	0	1	1
PA/FS - RECONS	313	252	389	2	150	225	187	184	168	207	191	253
NPA/FS - RECONS	256	277	325	8	147	95	70	75	103	169	135	173
MA\CC - RECONS	99	85	63	11	112	91	129	149	231	271	170	210
MA\LT - RECONS	43	29	2	1	2	7	11	16	21	20	11	17

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TCA - RECD	206	211	242	199	163	174	202	159	156	170	142	162
TCA - APPRVD	72	134	115	138	107	92	108	92	85	106	84	134
TCA - N/APPRVD	102	141	122	145	101	111	119	87	109	93	81	88
TCA - CLOSED	214	302	259	245	195	335	302	256	205	223	204	235
FS/PA - RECD	98	92	93	95	58	71	73	65	59	70	73	86
FS/PA - APPRVD	87	111	108	100	63	69	74	58	70	60	73	102
FS/PA - N/APPRVD	11	16	29	19	17	20	14	21	21	14	11	19
FS/NPA - RECD	777	700	663	611	553	512	647	630	667	637	552	625
FS/NPA - APPRVD	555	584	552	467	431	371	465	460	476	515	380	515
FS/NPA - N/APPRVD	458	399	411	366	389	307	376	380	358	381	315	385
TEMHA - RECD	110	101	74	73	84	78	91	83	86	90	103	68
TEMHA - APPRVD	55	60	72	39	62	50	52	53	49	49	54	56
TEMHA - N/APPRVD	44	29	58	27	44	34	39	34	41	49	50	71
TEMHA - CLOSED	78	55	37	64	80	51	64	62	95	84	48	53
PAA - RECD	3	19	6	10	16	9	10	12	10	8	10	18
PAA - APPRVD	5	25	9	11	15	10	12	15	14	11	11	14
PAA - N/APPRVD	4	9	2	3	2	5	3	4	2	0	2	2
PAA - CLOSED	14	28	7	5	8	14	12	6	11	9	6	12
MA/CC - RECD	1,238	1,103	1,054	1,006	1,043	1,175	1,223	1,055	1,109	1,091	1,033	931
MA/CC - APPRVD	595	734	854	843	676	664	903	840	939	869	687	1,073
MA/CC - OTO	5	9	8	12	7	5	4	6	4	7	4	3
MA/CC - N/APPRVD	715	717	808	838	740	685	804	705	679	761	558	814
MA/LTC - RECD	59	60	61	40	56	50	71	47	50	55	33	59
MA/LTC - APPRVD	38	37	68	80	62	78	69	48	58	37	30	58
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	50	65	71	83	56	61	65	51	64	47	42	79
SSI - RECD	38	27	56	48	46	38	37	49	37	34	18	36
SSI - APPRVD	43	51	66	83	69	53	68	64	58	54	29	61
SSI - OTO	0	1	0	1	0	0	0	2	0	0	0	0
SSI - N/APPRVD	16	18	19	22	29	24	32	24	23	23	12	15

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TCA - CASE/PAID	2,002	1,934	1,848	1,821	1,802	1,651	1,577	1,513	1,441	1,410	1,341	1,375
TCA - ADULT/RECIP	1,505	1,432	1,346	1,304	1,289	1,140	888	980	917	892	830	832
TCA - CHILD/RECIP	3,645	3,521	3,349	3,258	3,202	2,932	2,478	2,662	2,526	2,470	2,364	2,383
TCA - TOTAL/RECIP	5,150	4,953	4,695	4,562	4,491	4,072	3,366	3,642	3,443	3,362	3,194	3,215
TCA - NET/EXPEND	\$593.8	\$567.7	\$543.6	\$527.3	\$527.8	\$470.8	\$464.4	\$432.0	\$428.2	\$408.4	\$381.5	\$398.8
FS/PA - H/HOLD CERT	2,717	2,642	2,600	2,579	2,538	2,462	2,354	2,278	2,218	2,158	2,174	2,134
FS/PA - H/HOLD PART	2,711	2,632	2,593	2,573	2,534	2,454	2,347	2,270	2,207	2,153	2,169	2,131
FS/PA - INDVD PART	5,416	5,140	5,012	4,913	4,817	4,570	4,240	4,065	3,934	3,822	3,786	3,618
FS/NPA - H/HOLD CERT	3,613	3,608	3,688	3,624	3,636	3,687	3,753	3,722	3,717	3,754	3,619	3,647
FS/NPA - H/HOLD PART	3,597	3,594	3,672	3,604	3,622	3,671	3,723	3,708	3,698	3,730	3,610	3,625
FS/NPA - INDVD PART	9,004	9,050	9,185	9,121	9,160	9,351	7,546	9,440	9,360	9,441	9,174	9,215
FS/TOTAL - ISSUED	\$1,066.7	\$1,055.9	\$1,061.4	\$1,044.6	\$1,031.2	\$1,021.3	\$999.2	\$958.5	\$944.6	\$992.0	\$963.1	\$949.0
GPA/PW - CASE/PAID	1	1	1	1	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	576	598	639	603	604	604	596	611	561	548	547	553
TEMHA - RECIP	576	598	639	601	603	603	594	611	559	545	544	548
TEMHA - NET/EXPEND	\$42.6	\$38.9	\$56.0	\$42.1	\$59.4	\$26.5	\$46.8	\$52.4	\$14.5	\$44.4	\$20.9	(\$3.6)
PAA - CASE/PAID	270	271	275	281	282	282	278	288	289	292	296	298
PAA - RECIP	270	271	275	281	282	282	278	288	289	292	296	298
PAA - NET/EXPEND	\$35.0	\$35.8	\$37.8	\$39.6	\$35.6	\$37.3	\$36.8	\$39.0	\$35.4	\$37.1	\$38.3	\$38.0
MA\CC - CUC	5,412	5,962	5,707	6,209	5,838	6,204	6,163	6,305	6,934	6,740	7,186	7,029
MA\CC - SPEND DOWN	40	55	34	57	49	67	50	47	64	56	71	48
MA\LTC - CUC	867	861	869	896	882	921	936	936	954	929	940	950
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	4,762	4,789	4,589	4,581	4,405	4,426	4,448	4,477	4,513	4,526	4,531	4,549
TCA - RECONS	170	179	88	153	94	86	100	61	74	100	101	114
PAA - RECONS	8	2	0	1	2	1	3	0	1	1	1	1
PA/FS - RECONS	250	237	166	214	162	180	155	151	172	172	158	223
NPA/FS - RECONS	155	148	147	112	86	100	95	110	122	151	157	239
MA/CC - RECONS	176	260	330	390	261	332	287	329	304	328	251	425
MA/LTC - RECONS	13	15	19	28	21	25	22	18	11	12	11	19

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TCA - RECD	166	135	168	150	169	140	174	186	190	159	165	144
TCA - APPRVD	85	119	106	84	97	112	87	103	136	143	121	85
TCA - N/APPRVD	68	78	80	73	73	86	84	103	85	89	62	84
TCA - CLOSED	183	162	205	217	156	166	150	164	172	133	171	128
FS/PA - RECD	91	95	100	92	71	102	116	123	106	108	99	115
FS/PA - APPRVD	95	102	95	90	68	98	130	111	92	118	94	110
FS/PA - N/APPRVD	18	21	18	22	24	25	24	31	22	28	27	30
FS/NPA - RECD	685	600	651	637	562	602	709	704	646	732	732	673
FS/NPA - APPRVD	491	522	512	492	419	433	542	520	470	538	595	560
FS/NPA - N/APPRVD	384	355	366	311	314	336	403	424	401	421	426	372
TEMHA - RECD	98	81	78	76	68	65	91	87	76	90	74	63
TEMHA - APPRVD	46	64	52	60	37	33	50	49	53	52	33	37
TEMHA - N/APPRVD	37	50	60	37	44	34	48	47	48	45	49	54
TEMHA - CLOSED	77	59	65	84	71	56	60	63	57	72	51	50
PAA - RECD	13	10	9	9	1	4	4	8	1	5	4	16
PAA - APPRVD	18	14	17	12	2	5	14	10	4	18	2	17
PAA - N/APPRVD	3	3	0	1	0	1	4	1	3	8	0	2
PAA - CLOSED	19	18	15	8	7	11	5	15	11	1	5	14
MA/CC - RECD	1,092	910	1,211	1,171	1,046	925	1,118	1,126	917	957	991	782
MA/CC - APPRVD	864	879	1,030	932	831	831	747	880	800	861	793	740
MA/CC - OTO	3	4	7	5	3	6	6	7	7	8	9	4
MA/CC - N/APPRVD	615	644	769	703	702	657	678	679	677	723	712	668
MA/LTC - RECD	37	48	51	60	34	54	45	38	53	39	43	33
MA/LTC - APPRVD	18	40	57	50	32	46	34	59	43	54	44	27
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	48	42	67	52	50	45	53	59	52	49	41	41
SSI - RECD	58	21	31	57	29	31	26	33	35	44	34	35
SSI - APPRVD	69	48	52	76	47	64	36	48	59	52	52	58
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	18	13	22	32	18	14	12	19	23	23	11	27

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TCA, TDAP, FS and PAA financial data: (x 1,000)

CASELOAD COUNTS	JAN 1999	FEB 1999	MAR 1999	APR 1999	MAY 1999	JUN 1999	JLY 1999	AUG 1999	SEP 1999	OCT 1999	NOV 1999	DEC 1999
TCA - CASE/PAID	1,293	1,323	1,269	1,191	1,173	1,168	1,127	1,094	1,115	1,177	1,133	1,112
TCA - ADULT/RECIP	772	793	751	672	643	628	607	581	585	632	600	593
TCA - CHILD/RECIP	2,239	2,254	2,191	2,037	2,004	1,986	1,922	1,870	1,922	2,038	1,960	1,918
TCA - TOTAL/RECIP	3,011	3,047	2,942	2,709	2,647	2,614	2,529	2,451	2,507	2,670	2,560	2,511
TCA - NET/EXPEND	\$374.2	\$367.3	\$369.6	\$340.0	\$329.5	\$319.5	\$322.5	\$307.0	\$31.7	\$336.0	\$337.0	\$325.3
FS/PA - H/HOLD CERT	2,097	2,095	2,083	2,014	1,986	1,925	1,894	1,868	1,795	1,799	1,776	1,784
FS/PA - H/HOLD PART	2,093	2,087	2,075	2,010	1,982	1,916	1,884	1,861	1,789	1,797	1,773	1,781
FS/PA - INDVD PART	3,523	3,539	3,439	3,277	3,194	3,124	3,084	2,999	2,871	2,858	2,886	2,920
FS/NPA - H/HOLD CERT	3,568	3,436	3,319	3,170	2,967	2,877	2,880	2,818	2,714	2,712	2,600	2,485
FS/NPA - H/HOLD PART	3,555	3,423	3,303	3,151	2,957	2,862	2,861	2,803	2,699	2,700	2,590	2,473
FS/NPA - INDVD PART	9,012	8,656	8,406	7,972	7,475	7,266	7,175	7,058	6,751	6,684	6,325	6,018
FS/TOTAL - ISSUED	\$909.1	\$893.6	\$859.1	\$812.4	\$765.3	\$740.8	\$721.9	\$714.2	\$686.5	\$690.4	\$665.1	\$654.8
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	531	561	539	516	484	443	479	442	464	444	409	409
TEMHA - RECIP	525	558	535	511	475	440	475	438	454	433	404	404
TEMHA - NET/EXPEND	(\$23.3)	\$36.4	\$10.0	\$165.5	(\$39.5)	\$153.5	(\$24.0)	(\$66.7)	\$22.5	\$9.9	\$166.1	(\$41.4)
PAA - CASE/PAID	302	295	303	301	294	291	311	297	295	331	307	314
PAA - RECIP	302	295	303	301	294	291	311	297	295	331	307	314
PAA - NET/EXPEND	\$38.8	\$38.3	\$37.9	\$38.4	\$37.4	\$38.4	\$38.4	\$35.3	\$39.4	\$41.6	\$38.4	\$31.5
MA\CC - CUC	7,181	7,723	7,699	8,352	8,236	8,759	8,106	8,239	8,724	8,187	8,645	8,076
MA\CC - SPEND DOWN	52	77	55	75	51	69	47	46	67	48	56	40
MA\LTC - CUC	913	920	895	903	879	899	870	867	882	876	900	880
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	4,604	4,636	4,617	4,404	4,173	4,230	4,230	4,234	4,193	4,177	4,207	4,235
TCA - RECONS	134	113	136	101	88	92	77	71	74	96	88	84
PAA - RECONS	10	1	0	1	2	1	2	0	2	1	1	0
PA/FS - RECONS	199	237	260	161	135	174	184	185	175	269	194	217
NPA/FS - RECONS	238	256	321	241	204	219	228	226	277	591	504	406
MA/CC - RECONS	358	339	572	466	429	553	622	613	611	571	505	505
MA\LTC - RECONS	14	19	21	23	19	20	16	20	24	24	22	16

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APPLICATIONS ACTIVITY	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - RECD	180	159	167	117	205	174	132	175	179	153	207	176
TCA - APPRVD	115	109	119	91	130	118	78	102	130	114	107	150
TCA - N/APPRVD	79	80	99	61	69	104	77	93	92	81	108	90
TCA - CLOSED	182	169	143	139	155	134	143	168	151	113	124	154
FS/PA - RECD	118	136	181	125	151	120	90	172	183	153	162	188
FS/PA - APPRVD	118	126	183	124	166	127	101	182	190	160	168	210
FS/PA - N/APPRVD	28	41	31	37	51	36	29	42	34	31	27	43
FS/NPA - RECD	743	766	773	653	656	722	705	834	810	773	791	706
FS/NPA - APPRVD	628	630	588	442	494	494	480	680	635	598	597	570
FS/NPA - N/APPRVD	413	400	406	335	391	453	384	509	444	407	415	455
TEMHA - RECD	68	80	86	75	60	65	77	76	65	70	80	57
TEMHA - APPRVD	46	28	55	43	41	40	53	33	33	37	25	53
TEMHA - N/APPRVD	43	45	52	48	45	39	37	53	44	55	29	61
TEMHA - CLOSED	82	47	40	45	35	51	70	39	54	38	44	35
PAA - RECD	4	2	8	5	3	7	4	6	3	5	8	7
PAA - APPRVD	10	4	20	9	10	8	4	8	3	8	14	8
PAA - N/APPRVD	2	4	9	5	5	1	1	3	3	2	1	1
PAA - CLOSED	19	15	15	8	4	4	8	9	14	8	11	18
MA/CC - RECD	1,015	1,044	1,151	1,003	1,001	1,084	914	1,058	1,271	1,115	985	905
MA/CC - APPRVD	915	1,067	1,110	1,055	1,088	871	725	858	721	868	862	959
MA/CC - OTO	2	2	10	6	5	6	7	5	6	2	1	6
MA/CC - N/APPRVD	762	827	879	687	768	709	461	655	591	707	653	712
MA/LTC - RECD	45	48	59	46	45	52	55	46	42	55	41	37
MA/LTC - APPRVD	41	32	51	47	33	43	36	59	41	50	38	50
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	45	59	50	55	54	45	43	65	51	50	52	39
SSI - RECD	44	35	35	53	47	79	34	51	37	38	40	31
SSI - APPRVD	61	63	66	118	87	127	66	86	54	68	57	43
SSI - OTO	0	0	0	1	0	0	1	0	0	0	0	0
SSI - N/APPRVD	28	14	30	32	29	47	29	42	26	19	29	16

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Anne Arundel County

TCA, TDAP, FS and PAA financial data: (x 1,000)

CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	1,115	1,085	1,088	1,061	1,047	1,034	976	954	989	995	971	1,053
TCA - ADULT/RECIP	583	554	558	547	523	505	459	446	472	503	472	562
TCA - CHILD/RECIP	1,917	1,873	1,883	1,836	1,787	1,757	1,653	1,632	1,671	1,724	1,649	1,750
TCA - TOTAL/RECIP	2,500	2,427	2,441	2,383	2,310	2,262	2,112	2,078	2,143	2,227	2,121	2,312
TCA - NET/EXPEND	\$322.3	\$316.2	\$318.3	\$301.5	\$296.0	\$283.0	\$302.7	\$281.0	\$307.3	\$304.4	\$294.9	\$324.3
FS/PA - H/HOLD CERT	1,718	1,677	1,707	1,664	1,680	1,636	1,593	1,580	1,578	1,580	1,551	1,683
FS/PA - H/HOLD PART	1,710	1,669	1,697	1,659	1,672	1,626	1,585	1,572	1,569	1,577	1,544	1,676
FS/PA - INDVD PART	2,778	2,710	2,764	2,740	2,703	2,613	2,508	2,480	2,476	2,483	2,411	2,746
FS/NPA - H/HOLD CERT	2,435	2,415	2,363	2,254	2,151	2,149	2,039	2,132	2,145	2,127	2,095	1,977
FS/NPA - H/HOLD PART	2,423	2,400	2,342	2,241	2,140	2,131	2,030	2,119	2,128	2,112	2,079	1,962
FS/NPA - INDVD PART	5,851	5,808	5,664	5,371	5,189	5,235	4,936	5,205	5,253	5,206	5,190	4,979
FS/TOTAL - ISSUED	\$629.5	\$629.6	\$624.2	\$603.9	\$587.3	\$575.0	\$547.7	\$564.2	\$574.1	\$581.9	\$568.8	\$583.9
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	407	382	420	421	436	384	454	391	379	365	373	413
TEMHA - RECIP	399	372	407	415	426	381	433	387	374	364	366	412
TEMHA - NET/EXPEND	(\$30.7)	(\$80.0)	\$250.3	(\$17.0)	\$16.1	\$116.0	(\$29.5)	(\$37.0)	\$6.9	(\$47.2)	\$24.2	(\$34.2)
PAA - CASE/PAID	306	292	313	300	312	298	312	305	291	293	300	314
PAA - RECIP	306	292	313	300	312	298	312	305	291	293	300	314
PAA - NET/EXPEND	\$32.4	\$27.6	\$35.0	\$37.6	\$40.5	\$38.2	\$37.8	\$38.7	\$35.7	\$22.8	\$36.6	\$37.3
MA\CC - CUC	8,141	8,918	8,720	9,401	9,179	9,614	9,143	9,212	9,636	9,344	9,902	9,582
MA\CC - SPEND DOWN	36	53	44	58	50	70	52	54	70	63	70	52
MA\LTC - CUC	857	847	803	816	800	828	824	838	853	857	867	874
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	4,194	4,055	3,938	3,978	3,951	4,026	4,041	4,098	4,114	4,137	4,182	4,167
TCA - RECONS	71	68	94	82	111	130	79	95	113	98	10	99
PAA - RECONS	9	1	0	1	2	2	1	0	1	1	1	0
PA/FS - RECONS	192	177	226	192	230	332	234	262	285	276	95	237
NPA/FS - RECONS	423	443	507	420	403	417	271	282	313	284	234	250
MA/CC - RECONS	540	622	819	512	492	544	464	652	605	511	329	435
MA\LTC - RECONS	13	20	25	17	14	12	15	19	24	16	21	14

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APPLICATIONS ACTIVITY	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - RECD	199	170	201	160	193	164	297	207	192	249	197	160
TCA - APPRVD	87	121	135	117	132	100	109	140	126	149	122	122
TCA - N/APPRVD	93	104	128	94	135	97	217	142	140	164	159	98
TCA - CLOSED	143	160	142	173	135	156	125	145	168	127	104	128
FS/PA - RECD	160	161	153	108	108	144	115	126	149	167	180	156
FS/PA - APPRVD	199	177	192	121	128	180	150	177	173	205	201	228
FS/PA - N/APPRVD	45	40	32	36	44	50	42	48	49	47	55	38
FS/NPA - RECD	823	595	822	656	792	720	726	828	709	768	754	688
FS/NPA - APPRVD	565	448	632	512	558	533	517	593	537	599	582	584
FS/NPA - N/APPRVD	490	373	516	421	489	452	465	501	477	511	459	412
TEMHA - RECD	98	58	77	88	76	76	64	97	68	88	77	66
TEMHA - APPRVD	25	37	42	32	37	58	37	38	33	37	41	45
TEMHA - N/APPRVD	43	54	88	40	67	58	66	64	67	66	56	48
TEMHA - CLOSED	49	35	36	41	28	43	47	40	60	51	49	42
PAA - RECD	23	5	13	4	2	3	10	3	6	9	2	5
PAA - APPRVD	36	15	24	12	2	13	18	16	7	17	4	11
PAA - N/APPRVD	7	7	2	2	3	2	6	9	9	4	2	4
PAA - CLOSED	28	16	15	8	14	11	23	7	23	23	16	11
MA/CC - RECD	1,071	987	1,148	1,000	1,210	1,139	1,052	1,229	960	1,125	1,075	900
MA/CC - APPRVD	829	802	959	803	986	1,116	800	949	848	1,018	923	869
MA/CC - OTO	6	3	2	5	5	6	9	9	7	9	8	7
MA/CC - N/APPRVD	571	632	723	565	674	767	566	654	587	658	620	602
MA/LTC - RECD	35	38	44	42	40	52	45	32	54	45	47	29
MA/LTC - APPRVD	53	28	36	40	38	38	52	44	39	32	48	36
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	56	40	50	38	50	42	53	57	49	53	59	47
SSI - RECD	44	29	36	25	39	52	31	45	13	25	21	18
SSI - APPRVD	64	42	57	50	136	38	81	72	24	69	42	32
SSI - OTO	0	0	0	1	0	0	0	0	0	0	0	0
SSI - N/APPRVD	30	21	20	15	22	42	20	32	10	24	17	13

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Anne Arundel County

TCA, TDAP, FS and PAA financial data: (x 1,000)

CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	1,016	1,028	1,077	1,038	1,100	1,039	1,067	1,115	1,101	1,178	1,178	1,219
TCA - ADULT/RECIP	512	551	585	546	595	554	586	613	595	673	676	720
TCA - CHILD/RECIP	1,696	1,808	1,862	1,792	1,912	1,810	1,838	1,896	1,907	2,018	2,027	2,096
TCA - TOTAL/RECIP	2,208	2,359	2,447	2,338	2,507	2,364	2,424	2,509	2,502	2,691	2,703	2,816
TCA - NET/EXPEND	\$313.9	\$318.7	\$328.1	\$301.7	\$328.4	\$293.7	\$365.5	\$334.4	\$352.1	\$398.4	\$411.5	\$423.2
FS/PA - H/HOLD CERT	1,728	1,714	1,623	1,632	1,651	1,802	1,798	1,853	1,845	1,832	1,849	1,872
FS/PA - H/HOLD PART	1,719	1,706	1,614	1,627	1,644	1,792	1,795	1,844	1,835	1,824	1,842	1,865
FS/PA - INDVD PART	2,811	2,808	2,611	2,633	2,659	2,993	3,006	3,095	3,131	3,107	3,200	3,230
FS/NPA - H/HOLD CERT	1,955	1,838	2,028	2,066	2,085	2,009	2,053	2,102	2,099	2,239	2,277	2,302
FS/NPA - H/HOLD PART	1,940	1,817	2,005	2,050	2,065	1,982	2,034	2,076	2,075	2,219	2,249	2,287
FS/NPA - INDVD PART	4,857	4,524	4,905	5,064	5,114	4,948	5,178	5,260	5,240	5,602	5,724	5,783
FS/TOTAL - ISSUED	\$572.6	\$550.0	\$566.0	\$580.4	\$585.0	\$586.4	\$596.5	\$621.3	\$617.3	\$678.7	\$690.4	\$703.7
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	377	412	429	397	417	370	515	435	394	397	375	419
TEMHA - RECIP	369	408	423	394	416	370	509	424	392	388	368	414
TEMHA - NET/EXPEND	(\$14.2)	(\$10.0)	\$39.1	\$15.9	(\$3.3)	\$290.9	\$107.4	\$52.7	\$28.6	\$21.9	\$164.4	\$48.5
PAA - CASE/PAID	309	312	324	338	306	291	322	330	294	304	275	298
PAA - RECIP	309	312	324	338	306	291	322	330	294	304	275	297
PAA - NET/EXPEND	\$46.7	\$44.1	\$45.4	\$45.3	\$43.3	\$44.0	\$44.0	\$45.2	\$43.8	\$42.2	\$39.5	\$41.6
MA\CC - CUC	9,562	10,015	9,688	10,201	9,856	10,694	10,119	10,109	10,567	10,165	10,721	10,319
MA\CC - SPEND DOWN	56	76	62	79	60	71	47	59	85	72	85	57
MA\LTC - CUC	868	853	849	846	835	844	843	835	843	819	817	820
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	4,201	4,217	4,175	4,193	4,298	4,317	4,361	4,397	4,442	4,485	3,957	4,501
TCA - RECONS	89	74	81	74	90	90	78	67	54	84	33	29
PAA - RECONS	9	1	1	1	0	2	0	2	0	1	1	2
PA/FS - RECONS	227	225	219	229	218	274	199	247	219	269	183	170
NPA/FS - RECONS	273	239	294	319	318	312	276	259	275	314	283	251
MA/CC - RECONS	553	575	702	607	693	665	670	825	729	708	584	514
MA/LTC - RECONS	9	15	28	24	16	20	20	31	18	21	21	15

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APPLICATIONS ACTIVITY	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - RECD	216	155	192	218	224	198	242	250	215	264	176	209
TCA - APPRVD	115	130	162	134	157	122	125	140	160	183	147	103
TCA - N/APPRVD	108	128	115	107	141	101	131	148	127	158	153	129
TCA - CLOSED	168	149	143	184	152	166	158	153	137	125	120	122
FS/PA - RECD	183	138	185	143	187	124	150	148	156	202	163	111
FS/PA - APPRVD	210	194	207	154	222	158	183	175	168	254	197	146
FS/PA - N/APPRVD	50	40	43	43	44	34	32	32	36	39	20	34
FS/NPA - RECD	829	680	706	715	842	745	877	856	789	916	798	641
FS/NPA - APPRVD	598	562	534	517	612	524	597	661	586	704	652	466
FS/NPA - N/APPRVD	495	408	423	417	483	376	382	416	385	414	392	341
TEMHA - RECD	96	74	83	78	69	75	92	102	88	105	85	109
TEMHA - APPRVD	42	47	60	46	45	38	41	46	53	57	55	33
TEMHA - N/APPRVD	42	60	50	48	63	40	40	71	61	70	53	69
TEMHA - CLOSED	39	47	55	50	43	65	41	53	44	38	42	26
PAA - RECD	3	5	15	5	6	6	11	5	2	5	9	3
PAA - APPRVD	13	7	21	9	26	8	17	7	9	8	9	6
PAA - N/APPRVD	3	3	4	6	14	5	4	5	0	1	3	5
PAA - CLOSED	11	15	16	11	13	13	9	9	15	8	24	7
MA/CC - RECD	1,166	1,061	1,195	1,263	1,288	1,121	1,160	1,276	1,266	1,509	1,279	1,092
MA/CC - APPRVD	846	981	1,110	906	1,028	880	934	1,019	947	1,196	1,014	941
MA/CC - OTO	9	8	6	10	11	5	9	9	5	15	8	14
MA/CC - N/APPRVD	587	642	781	663	759	603	676	673	662	827	703	649
MA/LTC - RECD	40	43	44	59	53	51	49	45	36	47	39	37
MA/LTC - APPRVD	41	53	57	58	69	52	48	55	40	47	42	34
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	45	43	61	55	68	43	52	43	51	45	49	38
SSI - RECD	21	29	23	24	49	27	22	39	29	40	30	25
SSI - APPRVD	57	58	61	45	104	76	47	66	60	53	41	36
SSI - OTO	0	1	0	1	3	0	0	1	1	0	0	0
SSI - N/APPRVD	13	33	23	11	32	19	22	29	21	24	27	21

2002

Anne Arundel County

TCA, TDAP, FS and PAA financial data: (x 1,000)

CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	1,154	1,215	1,258	1,189	1,208	1,187	1,163	1,180	1,244	1,293	1,319	1,279
TCA - ADULT/RECIP	664	699	742	687	709	690	695	700	765	801	840	801
TCA - CHILD/RECIP	1,975	2,080	2,164	2,048	2,092	2,044	2,034	2,017	2,144	2,158	2,247	2,196
TCA - TOTAL/RECIP	2,639	2,779	2,906	2,735	2,801	2,734	2,729	2,717	2,909	2,959	3,087	2,997
TCA - NET/EXPEND	\$393.2	\$405.4	\$405.6	\$370.1	\$391.2	\$358.8	\$407.1	\$394.7	\$446.5	\$422.2	\$434.1	\$430.8
FS/PA - H/HOLD CERT	1,879	1,900	1,928	1,950	1,973	1,985	1,968	1,944	1,944	2,033	2,092	2,105
FS/PA - H/HOLD PART	1,876	1,892	1,922	1,943	1,966	1,980	1,963	1,935	1,939	2,026	2,084	2,098
FS/PA - INDVD PART	3,236	3,259	3,263	3,349	3,364	3,391	3,336	3,275	3,312	3,498	3,597	3,626
FS/NPA - H/HOLD CERT	2,351	2,372	2,429	2,427	2,451	2,443	2,494	2,675	2,667	2,697	2,685	2,790
FS/NPA - H/HOLD PART	2,335	2,356	2,414	2,410	2,428	3,420	2,464	2,653	2,642	2,670	2,655	2,771
FS/NPA - INDVD PART	5,886	5,952	6,131	6,091	6,159	6,159	6,300	6,702	6,662	6,700	6,669	7,023
FS/TOTAL - ISSUED	\$705.1	\$716.2	\$723.7	\$725.4	\$736.2	\$727.2	\$736.6	\$769.8	\$773.1	\$821.2	\$831.2	\$860.7
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	408	408	446	423	420	360	438	384	425	447	456	453
TEMHA - RECIP	402	404	440	422	419	359	431	383	420	440	456	451
TEMHA - NET/EXPEND	(\$14.6)	\$37.3	\$120.0	(\$3.0)	\$57.9	\$182.0	\$6.8	\$37.5	\$33.0	\$59.3	\$53.0	\$34.6
PAA - CASE/PAID	304	278	293	288	337	297	327	323	313	313	290	296
PAA - RECIP	304	278	293	288	336	297	327	322	313	312	290	296
PAA - NET/EXPEND	\$41.2	\$37.2	\$42.6	\$40.6	\$44.0	\$43.0	\$46.5	\$42.4	\$44.1	\$43.3	\$41.2	\$41.7
MA\CC - CUC	10,313	10,828	10,515	11,061	10,680	11,169	10,645	10,703	11,200	11,023	11,514	11,111
MA\CC - SPEND DOWN	59	84	78	95	84	96	65	62	84	75	109	88
MA\LTC - CUC	821	848	843	858	862	866	858	874	879	869	881	859
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	4,524	4,566	4,555	4,574	4,595	4,624	4,513	4,468	4,466	4,457	4,468	4,447
TCA - RECONS	72	60	59	41	89	87	69	66	81	54	60	103
PAA - RECONS	2	3	1	1	1	3	0	1	1	2	1	1
PA/FS - RECONS	205	218	226	199	260	209	206	257	236	251	177	177
NPA/FS - RECONS	311	338	377	309	321	347	306	353	331	332	167	107
MA/CC - RECONS	689	782	829	651	775	583	776	1,037	718	807	770	650
MA\LTC - RECONS	20	27	32	25	23	25	23	30	21	37	24	16

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APPLICATIONS ACTIVITY	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - RECD	249	183	282	242	223	195	282	254	222	264	217	267
TCA - APPRVD	136	97	134	146	153	123	157	146	150	157	100	172
TCA - N/APPRVD	155	168	139	207	170	140	165	160	152	196	151	168
TCA - CLOSED	150	117	150	138	131	130	130	138	133	137	165	175
FS/PA - RECD	131	116	99	98	83	74	83	87	100	120	98	92
FS/PA - APPRVD	149	146	127	113	107	96	105	118	99	130	106	119
FS/PA - N/APPRVD	28	24	21	21	21	19	19	12	23	28	29	27
FS/NPA - RECD	812	575	717	732	750	694	766	686	618	883	681	736
FS/NPA - APPRVD	518	425	500	549	508	478	579	485	430	615	480	570
FS/NPA - N/APPRVD	378	323	330	370	345	355	397	372	327	404	296	444
TEMHA - RECD	132	99	99	98	104	110	120	113	78	137	103	123
TEMHA - APPRVD	73	49	54	51	55	62	53	69	33	62	33	72
TEMHA - N/APPRVD	79	69	64	81	63	71	78	66	75	86	71	97
TEMHA - CLOSED	50	46	39	55	49	56	79	91	63	62	46	53
PAA - RECD	7	6	4	4	8	4	5	1	2	6	9	6
PAA - APPRVD	4	7	10	8	7	8	8	10	7	5	10	7
PAA - N/APPRVD	4	5	4	4	0	5	4	3	4	5	1	2
PAA - CLOSED	5	7	12	11	6	7	13	5	11	8	13	8
MA/CC - RECD	1,563	1,067	1,351	1,340	1,367	1,256	1,330	1,425	1,307	1,584	1,306	1,391
MA/CC - APPRVD	1,032	893	1,018	1,080	1,099	908	1,083	985	857	1,164	964	1,098
MA/CC - OTO	14	7	15	10	12	6	11	12	14	21	6	10
MA/CC - N/APPRVD	693	722	656	772	793	699	791	773	764	977	719	864
MA/LTC - RECD	34	41	44	47	47	37	42	52	39	48	40	30
MA/LTC - APPRVD	47	33	54	48	48	42	41	40	38	48	46	41
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	49	38	42	55	47	42	42	41	45	51	42	46
SSI - RECD	32	31	37	40	32	31	33	42	28	25	22	36
SSI - APPRVD	42	53	59	56	67	52	58	59	42	45	40	52
SSI - OTO	1	0	1	0	0	0	1	1	0	0	1	0
SSI - N/APPRVD	21	22	18	19	23	25	26	24	20	9	13	20

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Anne Arundel County

TCA, TDAP, FS and PAA financial data: (x 1,000)

CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	1,259	1,249	1,268	1,294	1,313	1,321	1,356	1,375	1,400	1,423	1,350	1,395
TCA - ADULT/RECIP	804	800	811	826	842	840	871	905	928	941	888	930
TCA - CHILD/RECIP	2,233	2,188	2,223	2,249	2,251	2,273	2,351	2,416	2,491	2,551	2,434	2,566
TCA - TOTAL/RECIP	3,037	2,988	3,034	3,075	3,093	3,113	3,222	3,321	3,419	3,492	3,322	3,496
TCA - NET/EXPEND	\$429.2	\$434.8	\$407.1	\$430.4	\$440.8	\$426.2	\$484.3	\$467.7	\$485.5	\$496.5	\$472.8	\$490.3
FS/PA - H/HOLD CERT	2,109	2,168	2,099	2,146	2,186	2,218	2,236	2,225	2,198	2,225	2,210	2,145
FS/PA - H/HOLD PART	2,094	2,162	2,096	2,139	2,178	2,209	2,226	2,219	2,191	2,216	2,204	2,141
FS/PA - INDVD PART	3,662	3,767	3,580	3,665	3,715	3,767	3,820	3,861	3,834	3,959	3,926	3,764
FS/NPA - H/HOLD CERT	2,909	2,894	3,037	3,044	3,073	3,131	3,237	3,317	3,290	3,356	3,263	3,421
FS/NPA - H/HOLD PART	2,864	2,872	3,018	3,017	3,053	3,113	3,204	3,298	3,252	3,316	3,237	3,393
FS/NPA - INDVD PART	7,265	7,216	7,561	7,562	7,662	7,820	8,115	8,342	8,354	8,521	8,368	8,749
FS/TOTAL - ISSUED	\$868.1	\$881.5	\$897.1	\$916.0	\$926.3	\$938.4	\$968.1	\$991.0	\$988.5	\$1,024.1	\$1,008.6	\$1,024.0
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	504	504	542	543	551	501	583	525	496	501	508	542
TEMHA - RECIP	498	501	533	527	545	494	570	517	485	498	505	532
TEMHA - NET/EXPEND	\$200.3	\$63.9	\$34.6	\$45.2	\$208.6	\$99.2	(\$0.8)	\$25.0	\$187.4	\$8.9	\$59.8	\$53.9
PAA - CASE/PAID	287	290	297	294	301	291	318	305	307	297	297	295
PAA - RECIP	287	290	297	294	301	291	318	305	307	297	297	295
PAA - NET/EXPEND	\$41.2	\$39.5	\$50.3	\$43.8	\$38.8	\$42.0	\$50.8	\$44.6	\$43.9	\$42.5	\$43.0	\$42.4
MA\CC - CUC	11,211	11,623	11,153	11,765	11,431	11,904	11,443	11,373	12,216	12,804	13,397	12,822
MA\CC - SPEND DOWN	83	105	72	96	70	103	80	92	114	89	112	67
MA\LTC - CUC	853	845	832	833	832	834	824	802	813	825	843	852
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	4,445	4,464	4,476	4,486	4,522	4,553	4,564	4,570	4,574	4,587	4,603	4,599
TCA - RECONS	76	55	66	49	64	57	43	45	47	53	41	48
PAA - RECONS	1	2	2	1	3	0	2	0	1	2	0	3
PA/FS - RECONS	169	163	186	189	167	161	167	218	227	282	179	198
NPA/FS - RECONS	147	155	253	270	189	172	168	193	214	246	135	229
MA/CC - RECONS	888	692	1,047	994	857	666	1,040	936	844	964	705	763
MA\LTC - RECONS	20	21	34	30	32	19	29	33	22	32	22	17

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Anne Arundel County

APPLICATIONS ACTIVITY	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - RECD	287	254	297	266	250	223	285	256	265	216	223	201
TCA - APPRVD	138	133	137	136	127	140	127	135	155	159	115	154
TCA - N/APPRVD	157	197	168	190	171	167	173	174	165	186	140	171
TCA - CLOSED	265	186	154	172	181	149	187	143	162	90	98	114
FS/PA - RECD	89	78	85	87	93	93	104	110	103	98	108	117
FS/PA - APPRVD	88	102	82	106	91	100	94	113	119	98	118	130
FS/PA - N/APPRVD	25	23	22	24	22	26	27	24	27	20	29	20
FS/NPA - RECD	811	687	762	736	723	768	743	779	829	841	745	794
FS/NPA - APPRVD	563	509	552	573	510	534	539	589	673	680	607	657
FS/NPA - N/APPRVD	360	318	317	331	294	353	346	366	365	337	296	305
TEMHA - RECD	105	93	77	118	108	113	115	121	114	137	96	146
TEMHA - APPRVD	38	38	34	38	58	50	50	46	57	58	49	61
TEMHA - N/APPRVD	85	75	73	59	72	74	75	90	91	97	91	94
TEMHA - CLOSED	70	50	53	70	55	70	52	50	37	64	43	52
PAA - RECD	1	5	3	8	5	6	5	11	2	2	5	3
PAA - APPRVD	6	7	8	9	9	4	8	6	8	8	6	4
PAA - N/APPRVD	1	1	1	1	1	5	4	3	1	4	3	2
PAA - CLOSED	7	5	11	11	7	9	5	13	9	6	11	4
MA/CC - RECD	1,654	1,462	1,485	1,506	1,310	1,445	1,454	1,490	1,492	1,300	1,147	1,301
MA/CC - APPRVD	1,135	1,142	1,305	1,246	1,029	1,128	1,127	1,135	1,169	1,172	963	1,151
MA/CC - OTO	10	22	7	16	5	10	15	16	12	7	8	12
MA/CC - N/APPRVD	841	810	900	849	659	716	715	777	855	829	684	786
MA/LTC - RECD	50	49	53	39	31	50	38	55	40	50	38	59
MA/LTC - APPRVD	53	43	54	59	48	51	45	48	40	39	41	52
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	42	40	50	45	27	40	34	28	46	35	43	49
SSI - RECD	25	22	28	37	40	33	35	41	40	30	19	30
SSI - APPRVD	54	62	76	72	59	77	53	59	64	71	36	62
SSI - OTO	0	1	1	0	0	1	0	0	1	0	0	1
SSI - N/APPRVD	21	14	20	18	29	22	13	27	29	25	13	26

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Anne Arundel County

TCA, TDAP, FS and PAA financial data: (x 1,000)

CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	1,294	1,272	1,301	1,303	1,311	1,308	1,278	1,319	1,364	1,454	1,447	1,519
TCA - ADULT/RECIP	822	803	835	836	834	829	806	861	881	977	976	1,055
TCA - CHILD/RECIP	2,343	2,345	2,362	2,327	2,317	2,327	2,201	2,313	2,368	2,528	2,544	2,726
TCA - TOTAL/RECIP	3,165	3,148	3,197	3,163	3,151	3,156	3,007	3,174	3,249	3,505	3,520	3,781
TCA - NET/EXPEND	\$461.4	\$450.5	\$442.4	\$451.3	\$445.5	\$469.1	\$456.6	\$454.9	\$476.2	\$507.5	\$513.7	\$541.1
FS/PA - H/HOLD CERT	2,140	2,157	2,131	2,135	2,119	2,131	2,112	2,147	2,160	2,200	2,264	2,318
FS/PA - H/HOLD PART	2,128	2,148	2,123	2,122	2,110	2,120	2,106	2,140	2,154	2,196	2,262	2,315
FS/PA - INDVD PART	3,751	3,813	3,747	3,785	3,723	3,732	3,655	3,737	3,730	3,854	4,009	4,154
FS/NPA - H/HOLD CERT	3,467	3,502	3,570	3,570	3,562	3,565	3,583	3,674	3,770	3,836	3,805	3,887
FS/NPA - H/HOLD PART	3,435	3,480	3,535	3,546	3,535	3,544	3,559	3,655	3,751	3,818	3,777	3,856
FS/NPA - INDVD PART	8,760	8,777	8,972	8,888	8,910	8,943	9,035	9,306	13,295	9,676	9,589	9,742
FS/TOTAL - ISSUED	\$1,022.7	\$1,042.6	\$1,062.1	\$1,060.6	\$1,060.7	\$1,063.3	\$1,055.3	\$1,081.5	\$1,101.3	\$1,204.9	\$1,211.7	\$1,230.2
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	489	446	416	444	495	448	480	464	510	495	506	527
TEMHA - RECIP	478	439	402	431	482	440	473	460	502	490	504	523
TEMHA - NET/EXPEND	\$110.4	(\$33.2)	\$143.5	\$21.8	\$14.3	\$181.1	(\$51.3)	\$25.0	(\$26.8)	\$194.3	\$53.9	\$2.4
PAA - CASE/PAID	298	298	297	296	303	290	308	298	300	303	297	297
PAA - RECIP	298	298	297	296	303	290	308	298	300	303	297	297
PAA - NET/EXPEND	\$42.5	\$47.3	\$43.1	\$44.6	\$45.2	\$43.7	\$46.0	\$43.9	\$43.6	\$43.0	\$44.5	\$45.7
MA\CC - CUC	13,110	13,847	13,461	14,360	13,752	14,413	14,012	14,070	14,748	14,155	14,732	14,217
MA\CC - SPEND DOWN	68	101	81	130	92	121	84	85	115	93	118	90
MAILTC - CUC	859	839	841	851	833	846	823	832	848	831	847	855
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	4,633	4,666	4,708	4,742	4,753	4,806	4,795	4,798	4,837	4,834	4,844	4,856
TCA - RECONS	51	44	54	51	67	52	49	41	40	43	43	61
PAA - RECONS	0	1	1	2	0	0	4	0	1	2	0	2
PA/FS - RECONS	160	181	212	217	167	158	182	208	229	231	204	263
NPA/FS - RECONS	203	191	266	230	162	193	175	238	310	271	190	304
MA/CC - RECONS	851	828	1,024	1,020	831	829	1,012	1,010	1,147	993	829	1,104
MA/LTC - RECONS	24	18	23	22	26	21	22	18	20	17	21	23

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Anne Arundel County

APPLICATIONS ACTIVITY	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005						
TCA - RECD	223	172	272	280	272	296	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	86	81	117	117	121	145												
TCA - N/APPRVD	93	165	175	191	182	205												
TCA - CLOSED	91	112	158	211	156	209												
FS/PA - RECD	98	82	101	71	109	111												
FS/PA - APPRVD	102	98	96	68	115	134												
FS/PA - N/APPRVD	17	21	20	18	26	36												
FS/NPA - RECD	765	594	747	728	756	781							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	526	533	568	549	543	639												
FS/NPA - N/APPRVD	247	287	275	229	256	314												
TEMHA - RECD	150	115	130	133	124	141												
TEMHA - APPRVD	51	52	53	57	48	61												
TEMHA - N/APPRVD	76	107	114	97	75	109												
TEMHA - CLOSED	51	55	59	47	53	64												
PAA - RECD	6	4	5	6	5	4												
PAA - APPRVD	5	9	6	6	6	9												
PAA - N/APPRVD	1	2	1	1	1	0												
PAA - CLOSED	6	9	7	5	4	4												
MA/CC - RECD	1,246	1,184	1,483	1,532	1,295	1,455												
MA/CC - APPRVD	952	1,011	1,143	1,130	917	1,053												
MA/CC - OTO	5	5	3	7	8	4												
MA/CC - N/APPRVD	636	749	797	810	689	805												
MA/LTC - RECD	37	39	51	48	53	56												
MA/LTC - APPRVD	36	33	65	50	51	67												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	32	27	42	38	39	42												
SSI - RECD	33	29	29	35	23	29												
SSI - APPRVD	59	55	57	49	36	43												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	23	14	18	12	11	12												

2005

Anne Arundel County

TCA, TDAP, FS and PAA financial data: (x 1,000)

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	1,466	1,468	1,441	1,353	1,272	1,253	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	1,013	1,029	1,012	937	849	816						
TCA - CHILD/RECIP	2,602	2,634	2,570	2,458	2,303	2,230						
TCA - TOTAL/RECIP	3,615	3,663	3,582	3,395	3,152	3,046						
TCA - NET/EXPEND	\$522.2	\$530.6	\$499.6	\$483.0	\$473.2	\$462.0						
FS/PA - H/HOLD CERT	2,359	2,350	2,308	2,264	2,270	2,260						
FS/PA - H/HOLD PART	2,356	2,347	2,305	2,262	2,264	2,256						
FS/PA - INDVD PART	4,303	4,227	4,131	3,989	3,991	3,874						
FS/NPA - H/HOLD CERT	3,879	3,867	3,910	3,898	3,856	4,006						
FS/NPA - H/HOLD PART	3,861	3,849	3,881	3,868	3,839	3,973						
FS/NPA - INDVD PART	9,644	9,665	9,741	9,719	9,603	9,967						
FS/TOTAL - ISSUED	\$1,220.3	\$1,226.3	\$1,225.3	\$1,215.0	\$1,201.6	\$1,216.8						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	525	523	510	529	477	477						
TEMHA - RECIP	521	514	508	523	477	477						
TEMHA - NET/EXPEND	\$17.9	\$79.3	\$40.5	\$30.3	\$90.9	\$88.9						
PAA - CASE/PAID	295	309	300	299	295	301						
PAA - RECIP	295	309	300	299	295	301						
PAA - NET/EXPEND	\$42.9	\$43.3	\$42.9	\$42.8	\$42.1	\$43.1						
MA\CC - CUC	14,182	14,790	14,116	14,895	14,227	14,906						
MA\CC - SPEND DOWN	91	130	101	116	70	97						
MA\LTC - CUC	844	837	854	867	857	889						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	4,878	4,888	4,834	4,868	4,852	14,877						
TCA - RECONS	52	58	60	41	37	40						
PAA - RECONS	0	5	1	1	1	1						
PA/FS - RECONS	147	172	209	174	150	174						
NPA/FS - RECONS	205	230	281	218	206	252						
MA/CC - RECONS	852	1,007	1,132	1,080	979	1,066						
MA\LTC - RECONS	15	20	19	21	21	18						